
Initial Go Team Meeting

— Principal's Presentation —
Cascade Elementary School
October 8, 2020

Public Comment Format

“For those of you wishing to provide comment, there is time allotted on the agenda from 6p.m. – 6:20 p.m. The sign-up sheet is by the door for face to face sessions, while virtual sign ups are located via the link provided. Each member of the public will have 2 minutes to speak at which time we will ask you to have a seat to allow others to speak. The Public Comment period is designed to gain input from the public and not for immediate responses by the GO Team to the public comment presented. At the end of the 20 minutes we will close public comment and move on to the next agenda item. If there are questions or information that you have for the GO Team, you may also contact one or more of the GO Team members after this meeting. You can find GO Team member contact information and meeting dates and agendas on the GO Team page of the school’s website.”

Suggested Meeting Times

2020 Information for Principals

File | C:/Users/tmomon/Documents/Cascade%20Documents/2020%202021/Go%20...

2 of 2

Read aloud | Draw | Highlight | Erase

| Meeting | Suggested Timeline | Suggested Focus |
|---------|--------------------|---|
| 5 | Late January | Initial Budget Meeting (<i>after Principal Budget Training</i>) |
| 6 | February | Budget Feedback Meeting |
| 7 | Early to Mid-March | Budget Approval Meeting; Data Update |
| 8 | April/May | Year-End Closeout; Principal and GO Team Assessment |

6 MEETINGS PER YEAR

| Meeting | Suggested Timeline | Suggested Focus |
|---------|--------------------|--|
| 1 | August/September | Fill Open Seats, Public Comment Format, Meeting Norms and (SCHOOL NAME'S) Return + Learn plan |
| 2 | September/October | Officer Elections, Set Annual Meeting Calendar, Return to School Data Review, Strategic Plan Update |
| 3 | November/December | Complete Updates to Strategic Plan (<i>including Ranking Priorities in preparation for Budget</i>) – Complete by Winter Break |
| 4 | Late January | Budget Feedback Meeting (<i>after Principal Budget Training</i>) |
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*Meeting topics outlined here are suggestions based upon APS calendar.
GO Teams are welcome to adjust the focus of their meetings to meet their school's needs.*

Items: 20,102 Unread: 3,024 Reminders: 6

Online with: Microsoft Exchange

Type here to search

12:10 PM 10/6/2020

K-5 Return to Learning Plan

APS Senior Cabinet Proposal

| | | | |
|----------|---------------------|--------------------|---------|
| Options | Face to Face | Virtual | AVA Jr |
| Dates | October 26, 2020 | | |
| Cohort | Pre-K-5 | | |
| Schedule | 8:00-2:30 PM | 8:00-2:30 PM | TBD |
| Days | Mon-Tues /Thurs-Fri | Mon-Tues/Thurs-Fri | Mon-Fri |

Note: All students will engage in 4-5 days of synchronous instruction in either face to face or virtual setting. The district will be closed on Wednesdays for deep cleaning and will be cleaned again over the weekend to prepare for the next week. Schools will use community survey results to determine school level adjustments. Parents must commit to an option for the remainder of the semester.

Enrollment/Budget Updates-September

Current Enrollment: 345 students (K-5)

Projected Enrollment: 399 students (K-5)

Enrollment Difference: -54 students (K-5)

Largest Impacted Grade Level: Kindergarten (34 enrolled/49 projected)

SSF Per Pupil: \$4, 437.00

Leveling Expense: -\$235,161

Reserve: \$36,045

Net Adjustment: -\$199, 116

Enrollment/Budget Updates-October

Current Enrollment: 340 students (K-5)

Projected Enrollment: 399 students (K-5)

Enrollment Difference: -59 students (K-5)

Largest Impacted Grade Level: Kindergarten (34 enrolled/49 projected)

SSF Per Pupil: \$4, 437.00

Leveling Expense: -\$261,803

Reserve: \$36,045

Hold Harmless: \$229,801

Net Adjustment: \$4,043 (Allocated for instructional materials and supplies)

Partnership Updates and Grant Awards

- **Dr. Lisa Herring, the Atlanta Committee for Progress and Mayor Bottoms joined forces with Fortune 500 companies to establish partnerships with schools.**
- **Cascade Elementary was adopted by Truist Bank (Suntrust and BB& T); \$10,000 was donated to the school**
- **The donation will be used to purchase additional technology and improve school climate**
- **Cascade Elementary was awarded \$78,345 by the Georgia Department of Education in response to COVID-19 pandemic to support schools during distance learning. Funds will be used to purchase devices and other technology instructional resources.**
- **Cascade Elementary was awarded \$3,723 by Dollar General to fund Leveled Reading Kits to support the learning for our most severe Reading Students**
- **New-NCR Foundation/GADOE - Cascade Elementary School of Atlanta Public Schools**

<http://metroatlantaceo.com/news/2020/09/covid-19-response-fund-130k-awarded-nine-recipients/>

\$10,000.00 for Supplemental Learning-Cascade Elementary School would like to maximize instructional time lost during the pandemic by offering extended day learning opportunities to ensure that students meet the expected requirements during the 2020-2021 academic school year. The school will use funds to provide stipends to teachers participating in the extended day learning. The school will partner with Atlanta Public Schools to provide additional services, such as extended day meals and transportation.

Questions

Thank-you for being a valued member of Cascade Elementary Schools' Go Team!!! Let's continue to support our school and grow it from good to GREAT!

Tiffany Momon